

BUDGET SHEET	TOTAL	
PROGRAM/EVENT:	Without Tax	Taxes In
EXPENSES		
Court Time		
Frid 5-8pm 6cts X \$18 X 3hrs, 8-9:00pm 4ctsX18X1hr,	785.05	840.00
Frid 9-11pm 4ctsX12X2hrs		
Sat 9-12, 2ctsX\$18X3hrs, Sat 12-3pm, 2ctsX\$24X3hrs		
Sun 11-12, 2ctsX\$18X1, 12-12:30, 2ctsX24X.5,		
Finals 1ctX\$24X1.5		
Balls		
31 matches X \$3.50	108.50	124.78
Prizes		
T-shirts 32@ \$5.00	160.00	184.00
Awards - \$50+\$25+\$15+\$15	105.00	120.75
Food		
Divide \$416 by 1.3 to determine without taxes, gratuities	320.00	416.00
Pro Admin Fee	200.00	200.00
SUB TOTAL EXPENSES	1678.55	1885.53
Profit Margin		
Take sub total of expenses and multiply by 1.10 or 10%	167.86	
TOTAL OF ALL EXPENSES	1846.41	
REVENUE/PRICE PER EVENT		
Entry Fee per participant		
Take total of all expenses and divide by number of entrants	57.70	
Which is 32		
NET REVENUE		
Should be the 10% you allowed for	167.86	